

GOVERNMENT OF ANDHRA PRADESH

ABSTRCT

Budget Estimates 2010-11 - Budget Release Order for Rs. 1237.50 Lakhs towards first quarter – Orders – Issued.

FINANCE (WA-I) DEPARTMENT

G.O.Rt.No. 2239.

Dated:04-05-2010
Read the following:

1) G.O.Ms.No.59 Finance (BG.I) Department dt. 30-03-2001.
2) G.O.Ms.No. 89 Finance (BG.I) Department dt. 31-03-2010.
3) G.O.Ms.No. 138 Finance (BG.I) Department dt. 28-04-2010.

ORDER:

In pursuance of the orders issued in the reference cited, the Director of Tribal Welfare , Hyderabad issued Budget Release Order for an amount of Rs. 1237.50 lakhs (Rupees Twelve crores thirty seven lakhs fifty thousand only) from the B.E. 2010-11 towards 1st quarter under the following scheme.

(Rs. In lakhs)											
S l . No .	Name of the Scheme – Plan	Head of Account	Provisio n in B.E 2010-11	Additiona l amounts sanctione d / amounts re-appropriat ed	Total provision 2010-11 (4+5)	Amount already authorise d	Amount now authorise d	Balance amount available (6-7-8)	Proce dure of drawa l of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
	RIDF Schem e	4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes MH 02 Welfare of Scheduled Tribes MH-277 Education GH – 07 Rural Infrastructure Development Fund SH (73 - Construction of high Schools in RIAD areas 530 Major works 531 Other expenditure	1000.00	0.00	1000.00	0.00	250.00	750.00	LOC	Engineer -in Chief Tribal Welfare through Director of Tribal Welfare A.P. Hyderab ad	
	RIDF Schem e	4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward classes MH 02 Welfare of Scheduled Tribes MH-800 Other expenditure GH – 07 Rural Infrastructure Development Fund (RIDF) SH (76) - Construction of Roads under RIDF Programmes 530 Major works 531 Other expenditure	2500.00	0.00	2500.00	0.00	625.00	1875.00	LOC	Engineer -in Chief Tribal Welfare through Director of Tribal Welfare A.P. Hyderab ad	
		4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward MH 02 Welfare of Scheduled Tribes MH-800 Other expenditure GH – 07 Rural Infrastructure Development Fund (RIDF) SH (77) - Construction of Buildings for Integrated Residential Schools 530 Major works 531 Other expenditure	1250.00	0.00	1250.00	0.00	312.50	937.50	LOC	Engineer -in Chief Tribal Welfare through Director of Tribal Welfare A.P. Hyderab ad	
		4225- COL on Welfare of Scheduled Caste, Scheduled Tribes and other Backward classes MH 02 Welfare of Scheduled Tribes MH-800 Other expenditure GH – 07 Rural Infrastructure Development Fund (RIDF) SH (78 - Construction of Mini Hydel Power Projects under RIAD Programme 530 Major works 531 Other expenditure	200.0	0.00	200.0	0.00	50.00	150.00			
		TOTAL	4950.00	0.00	4950.00	0.00	1237.50	3712.50			

The SW(TW) Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG-I) Department dt. 25-11-2006 and also requested to regulate the expenditure strictly with reference to quarterly regulations.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The Director of Tribal Welfare, Hyderabad
The Engineer-in-Chief , Tribal Welfare, Hyderabad
The Director of Works Accounts, M.J. Road, Hyderabad.
The Accountant General, A.P. Hyderabad

Copy to:

The SW (TW) Department.
The REINS. SF/SCs

// FORWARDED :: BY ORDER //

SECTION OFFICER